

Intervention Evidence and Impact Summary 2014/15

1. Student Support

Budget Plan	Annual Spend	Strategy	Evidence and Impact
£59,530	£73,000	Flexible Learning Centre	<ul style="list-style-type: none"> • Timetable support, progress data, engagement, A2L • PSA work, attendance, (Pre) EPM's, parental engagement • CVQO – staffing, outcomes, qualifications/progress, attendance • RELATE – attendance, engagement, behaviour, other outcomes • Counselling Service (PR) – attendance, engagement, behaviour • Aspirational Trips, attendance on trips, engagement in processes • Lunchtime clubs • Engagement with external support agencies • 1to1 and Group based work
£40,000	£36,000	Alternative Provision	<ul style="list-style-type: none"> • Progress, attendance, behaviour (inc. exclusion rates)
	£400	Alternative Curriculum	<ul style="list-style-type: none"> • Behaviour, engagement/attendance, progress
£5,000	£5,100	Easter Revision School	<ul style="list-style-type: none"> • Easter Revision 2013/14 school; attendance and progress in final GCSE exams
			<ul style="list-style-type: none"> • Easter Revision 2014/15; sign up data, attendance TBC
£1,000	£600	Zone Provision	<ul style="list-style-type: none"> • Zone 7; progress, attendance, behaviour
			<ul style="list-style-type: none"> • Zone 8; progress, attendance, behaviour
			<ul style="list-style-type: none"> • Zone 9; progress, attendance, behaviour
			<ul style="list-style-type: none"> • Zone 11; progress, attendance/engagement
£3,000	£2,800	Homework Club	<ul style="list-style-type: none"> • Attendance figures
£1,000	£0	Student Workshops	<ul style="list-style-type: none"> • n/a
n/a	n/a	Student Mentoring	<ul style="list-style-type: none"> • Academic Mentoring process/engagement
		Maths Tutor Group	<ul style="list-style-type: none"> • PP numbers, attendance, engagement, attendance
n/a	n/a	PP Student Voice	<ul style="list-style-type: none"> • Details of faculty student voice, amendments to faculty interventions from HoF's as a result
n/a	£300	SEN Support	<ul style="list-style-type: none"> • ELSA; PP progress, behaviour
			<ul style="list-style-type: none"> • ArTi; PP progress data for each year group as per WFD report
			<ul style="list-style-type: none"> • Acceler-read and write; PP progress data
			<ul style="list-style-type: none"> • Maths catch-up Programme; PP progress data

2. Transition

Budget Plan	Annual Spend	Strategy	Evidence and Impact
£4,000	£3,500	Year 6/7 Summer School	<ul style="list-style-type: none"> Attendance at summer school Attendance in Yr7 vs. Yr6 Progress and behaviour data for Yr7
	£11,500	KS4 Transition	<ul style="list-style-type: none"> Careers/FE Support details inc. levels of engagement and application completion rates Previous NEET and predicted 2015/16 NEET figures

3. Social Deprivation

Budget Plan	Annual Spend	Strategy	Evidence and Impact
£2,000	£300	Breakfast Club	<ul style="list-style-type: none"> Punctuality and attendance of users
	£200	Uniform	<ul style="list-style-type: none"> School shoes, medical room uniform supplies, DofE walking boots, etc.
	£250	Maths Support	<ul style="list-style-type: none"> Maths Revision Guides and Scientific Maths Calculators Usage, A2L, disruption to teaching reports, progress
	£100	Art Support	<ul style="list-style-type: none"> Art Resource Packs – usage, A2L, progress
	£500	Music Support	<ul style="list-style-type: none"> Extra-Curricular Music Lessons; engagement, progress
	£200	Catering Support	<ul style="list-style-type: none"> Food Ingredients; engagement in lessons, progress

4. Rewards

Budget Plan	Annual Spend	Strategy	Evidence and Impact
£3,000	£800	House Badges	<ul style="list-style-type: none"> Numbers achieving House badges
	£600	House Rewards	<ul style="list-style-type: none"> PP students in receipt
	£300	Year 11 Stars	<ul style="list-style-type: none"> Students attaining badges
	£75	Trip Support	<ul style="list-style-type: none"> Students attending the trip, discount details.

	£100	CUSP	<ul style="list-style-type: none"> • Details of CUSP, numbers included in the programme
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5. CPD/Staff Training

Budget Plan	Annual Spend	Strategy	Evidence and Impact
£1,000	£200	In-house Training (INSET, Twilight, Teacher Toolkit)	<ul style="list-style-type: none"> • Details of sessions and content • Progress reported by T&L report (JHY) • Faculty triangulation
	£0	External CPD courses	<ul style="list-style-type: none"> • n/a
	n/a	PP Group DT Meetings	<ul style="list-style-type: none"> • Details of groups, agenda's and action • Staff awareness and info sharing relating to PP students
	n/a	RSL DT Meetings	<ul style="list-style-type: none"> • Details of meetings, agendas and actions • Progress data linked to students discussed at RSL
	n/a	Line Management System/Data Analysis	<ul style="list-style-type: none"> • Details, data analysis tools/systems in place, information sharing • Performance management targets based on PP progress
n/a	n/a	Policy Updates	<ul style="list-style-type: none"> • Triangulation Priority Marking; HoF triangulation, JHY T&L report, staff awareness
			<ul style="list-style-type: none"> • Triangulation PP Seating Plans; HoF triangulation, JHY T&L report, staff awareness
			<ul style="list-style-type: none"> • Teacher knowledge through 'Teacher Files' and progress matrices annotation; HoF triangulation, JHY T&L report, staff awareness

6. Parental Engagement

Budget Plan	Annual Spend	Strategy	Evidence and Impact
n/a	n/a	Parents Evenings	<ul style="list-style-type: none"> • Overall and PP Attendance, current vs. historical, yr group comparison • Details of attempts to engage parents in all years
		Yr11 Information Evening	<ul style="list-style-type: none"> • Overall/PP Attendance and engagement
		Yr10 Information Evening	<ul style="list-style-type: none"> • Overall/PP Attendance and engagement
		Yr9 Options Evening	<ul style="list-style-type: none"> • Overall/PP Attendance and engagement
		Yr8 Guided Choice Evening	<ul style="list-style-type: none"> • Overall/PP Attendance and engagement
		Parent View	<ul style="list-style-type: none"> • Parent feedback/Questionnaire Results (evidenced in SEF)

Total Budget - £120,030

Total Expenditure - £136,825 (*over spend due to careers advisor)